Highland Lakes Master Gardeners

2017 Proposed Budget
Nov 25 2016

	Revenue					Expenses				
	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget
Administration										
Membership Dues	$1,575	$1,590	$1,600	$1,500	$1,500	$350				
State Dues and Chambers						$420	$345	$350	$321	$350
T-shirts	$750	$426	$500		$500	$750	$426	$500		$500
Office Supplies						$450	$166	$400	$437	$400
Postage										$100
Longevity Pins and Badges										$200
State Conf. Registration						$420	$300	$360	$0	$300
Background Checks						$0	$0	$1,300		$200
Website						$400	$128	$200	$200	$200
Storage Unit Rental						$720	$660	$750	$600	$600
AgriLife - Leadership Ad. Bd.										$100
Miscellaneous							$40	$100		$100
Sub Total	$2,325	$2,016	$2,100	$1,500	$2,000	$3,160	$2,065	$3,960	$1,558	$3,050
Scholarship										
2015 deferment						$2,500		$2,500	$2,500	
2015 recipients						$2,500	$2,500			
2016 Recipient								$2,500	$2,500	
2017 (2 @ $2500)										$5,000
Sub Total	$2,500	$0	$0	$0	$0	$5,000	$2,500	$5,000	$5,000	$5,000
GRAND TOTAL	**$20,760**	**$16,027**	**$17,200**	**$14,731**	**$15,000**	**$22,950**	**$13,502**	**$22,255**	**$16,257**	**$21,350**