

Final Budget Approved 1/9/2024

Projects Activities	Acct	Description	2024 Budget	
			Revenue	Expense
Certification Class				
		4025 Tuition 29 students at \$175	5075	
		5010 Handbooks		2370
		5020 Soil Tests & Postage		423
		5030 Speakers		315
		5040 Refreshments		150
		5060 Certification Badges		267
		5065 T-shirts		290
		5070 Supplies		265
		5075 Field Trip / Propagation Class		325
		5080 Background Checks		290
		5090 Other		380
		Sub Total	5075	5075
Lawn & Garden Show				
		4100 Vendors & Exhibits	2000	
		4125 Raffle & Donations	4500	
		4150 Deposit Refund - Burnet Comm Ctr	0	
		5110 Publicity		500
		5120 Signage		150
		5130 Speakers		0
		5140 Raffle Quilt		300
		5150 Facility		0
		5160 Children's Booth		100
		5170 Supplies		150
		5180 Vendors		0
		5190 Other		0
		Sub Total	6500	1200
PET Committee				
		4200 Burnet Farmers Market (rev)	3500	
		5200 Burnet Farmers Market (exp)		150
		5205		
		5210 Burnet Middle School Greenhouse		0
		5220 Green Thumb		100
		5225		
		5230		0
		5250 Oaks Nursing Home		500
		5270		0
		5275 Burnet County Fair		0
		Sub Total	3500	750
Administration				
		4000 Membership Dues	2500	
		4050 Fall/Winter Fund Raiser	3000	
		4300 Donation-Unrestricted	0	

	4350 Donation-Memorial	0	
	4400 Transfer from/to Savings	0	0
	6005 Meeting Program / Speaker		500
	6007 Meeting Supplies/Refreshments		125
	6008 Meeting Zoom / Laptop		300
	6010 Website		200
	6020 Specialist Certification		0
	6025 Fall/Winter Fund Raiser Expense		1500
	6030 Background Checks		400
	6035 Insurance		1400
	6040 Milestone Cert, Badges & Longevity Pins		225
	6045 State TMGA Conference		175
	6050 State TMGA & Chamber Dues		265
	6060 Storage Unit Rental		880
	6070 T-Shirt Expense		0
	6075 Office Supplies & Postage		100
	6080 Memorials, Gifts		0
	6093 AgriLife-Leadership Advisory Board		100
	6095 Miscellaneous		0
	6098 Bank/Square.com Charges		50
	6110 Banquet Entertainment		300
	6120 Banquet Food		150
	6130 Banquet Supplies-Paper, Ice, Water		50
	6140 Banquet Decoration		50
	Sub Total	5500	6770
Scholarship			
	6090 Scholarships		2500
	Sub Total	0	2500
TOTAL EXCLUDING GARDENS		20575	16295
The Garden			
	4075 The Garden - Grants and Donations	3300	
	5310 Irrigation/Rainwater		400
	5312 Storage Building		0
	5320 Seeds & Plants		500
	5330 Equip & Tools		400
	5340 Fertilizer & Amendments		400
	5345 Pest Control		100
	5350 Soil & Mulch		1000
	5360 Programs & Outreach		0
	5370 Supplies & Repairs		200
	5375 Utilities		0
	5380 Administration/Other		0
	5385 Insurance		0
	5390 Other		300
	Sub Total	3300	3300

The Kings Garden

4080 Kings Garden Donations and Grants	0	
5410 Irrigation		900
5412 Storage Building		
5420 Seeds and Plants		900
5430 Equip & Tools		800
5440 Fertilizer & Amendments		800
5445 Pesticides		200
5450 Soil & Mulch		500
5460 Programs and Outreach		
5470 Supplies & Repairs		
5480 Administrative		180
5490 Other		
Sub Total	0	4280

GRAND TOTAL

23875 23875